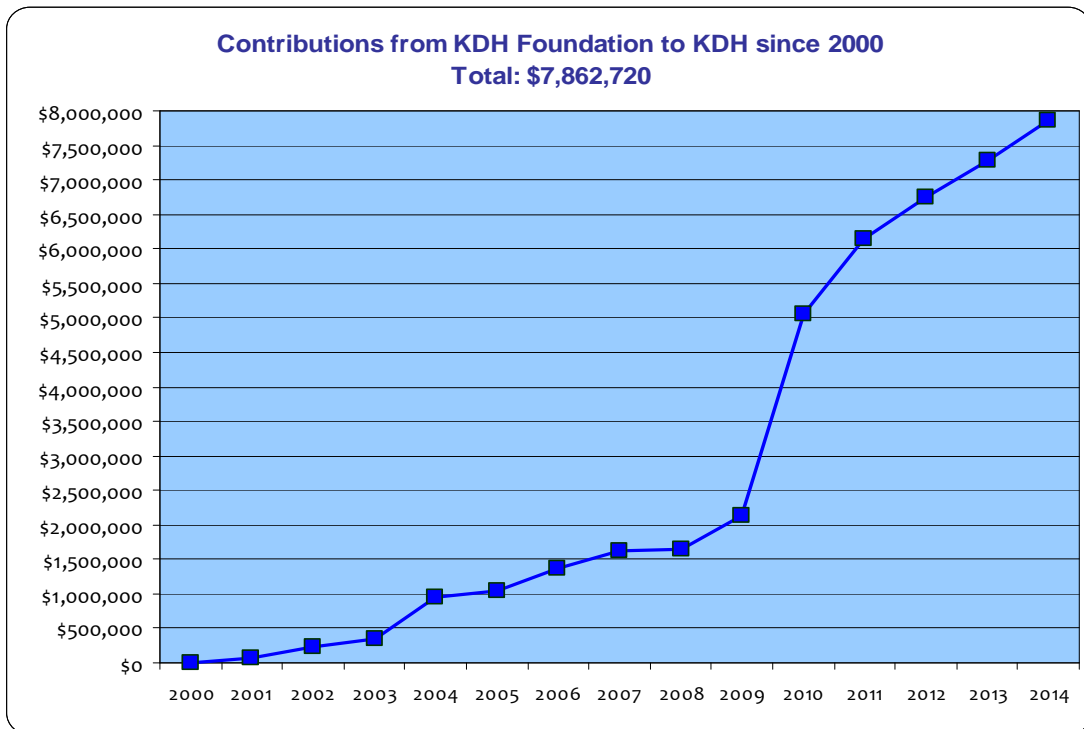




# Annual Report 2013 - 2014

Kemptville District Hospital Foundation  
P.O. Box 2007  
2675 Concession Road  
Kemptville, Ontario  
K0G 1J0

[www.kdhfoundation.ca](http://www.kdhfoundation.ca)



## **FOUNDATION PROFILE**

The Kemptville District Hospital Foundation is governed by an elected volunteer Board of Directors. It was created in 1979 and serves as the link for community philanthropic support for Kemptville District Hospital.

The Foundation is classed as a “charitable organization” under the rules established by the Canada Revenue Agency (CRA), and is provincially incorporated with letters patent issued by the Province of Ontario. The Foundation’s CRA identification number is 118979152RR0001. The Foundation files an annual public information return that is available online at the CRA website.

The Foundation can be reached at 613-258-6133 and is staffed by John Bouza, Executive Director, ext 194, Mary Boucher, Director of Development, ext 157, and Maryn Adlard, Donor Relations Assistant, ext 185.

## **MISSION**

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The Kemptville District Hospital Foundation raises funds for the Kemptville District Hospital for plant expansion, renovations, and capital equipment, and provides ongoing financial support required by the Hospital to develop and maintain quality health care programs to meet the evolving needs of the communities we serve.

## **VISION**

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To be widely recognized in eastern Ontario as the “charity of choice” for those wishing to support state-of-the-art health care for our communities, now and in the future. To be a leader in philanthropy through relationships with current and future donors and volunteers.

## CHAIR'S REMARKS

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March 31, 2014

It is with pleasure that I present the annual report of the Kemptville District Hospital Foundation. This report highlights the activities of the Foundation throughout the past year, including donations from our many generous supporters and the funds we have been able to pass on to Kemptville District Hospital.

This is an exciting time for the Kemptville District Hospital Foundation as we endeavor to enter into a fund raising campaign in support of the planned expansion of the Hospital. This Hospital is, and with our support will continue to be, a major contributor to the high quality of life that we enjoy in our community.

I wish to thank all of the generous contributors to our Hospital, as well as the members of the Hospital Foundation Board of Directors, and the many other volunteers who donate so many hours to the betterment of our cause. I also want to thank the Foundation Staff who work diligently toward the goals of the Foundation.

I am confident Kemptville District Hospital will continue to meet our health care needs with the generous support of our community.

Sincerely,



Hugh O'Neill  
Chair, KDH Foundation



## EXECUTIVE DIRECTOR'S REMARKS

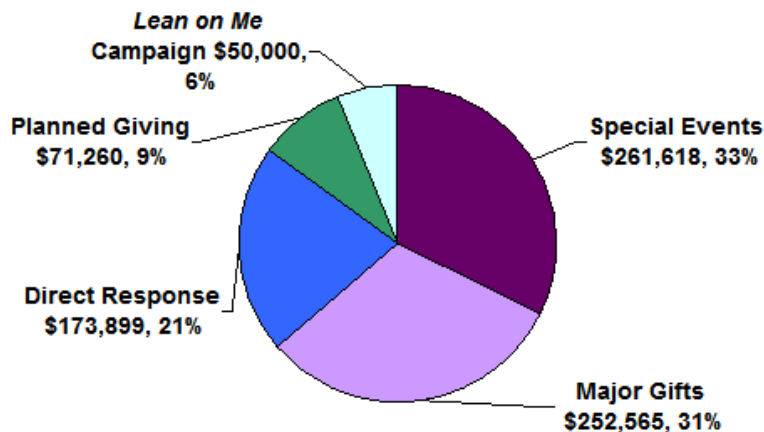
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March 31, 2014

The year in review shows that the Foundation continues to enjoy tremendous support from the community: one of the major accomplishments was a large increase in the total number of people who make donations. We experienced a 21% increase in the number of donors and significantly more than 800 were first time givers.

Total revenue from all sources at \$1,067,450 crossed the million dollar mark for the first time since the *Lean on Me* Campaign. Donations made up \$809,342 of the total revenue. The Foundation's main donation streams continue to be Direct Response, Special Events, Major Gifts and Estate Gifts.

### SOURCE OF DONATIONS



The biggest gain was in donations over \$5,000 (major gifts) that went from \$80,000 last year to \$252,000 this year: a 210% growth rate.

As always, the Foundation Board of Directors, volunteers and office staff have been instrumental in our achievements. I am honoured to serve an organization that so strongly supports the Hospital's mission of building healthier communities. I would like to extend a warm Thank You to them and to the more than 3,000 donors who show how much they care about KDH through their charitable support.

Respectfully submitted,

John Bouza, CFRE  
Executive Director  
KDH Foundation

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## FOUNDATION REPORT

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### Major Gifts and Planned Giving

Major Gifts and Planned Giving are important areas of growth for the Foundation with a renewed focus on soliciting and identifying planned gifts. These bequests will help ensure much needed support. The Major gift program has seen a significant increase with a number of multi-year pledges that will help provide ongoing stable funding while the program continues to grow.

In 2013/2014 the Foundation received \$252,565 in Major gifts and \$71,260 in Planned Giving bequests.



Crain & Schooley present a \$25,000 cheque to KDH Foundation in honour of their 25<sup>th</sup> anniversary in Kemptville

### Direct Response

The Direct Response program offers a way for donors to respond to direct appeals through mailings and Health Matters.

A Spring and a Fall appeal were mailed to our previous donors. Former patients of KDH are also mailed to by the Hospital in order to acquire new donors for the Foundation.

We had great response to a survey sent out to all our donors in March. Responders expressed appreciation at being given this opportunity to define their preferences. As well as the increased goodwill, this should result in a decrease in production and mailing costs.

Monthly donors are also part of the Direct Response program.

In 2013-2014 the Direct Response program raised \$173,899.

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## Special Events

Fundraising events, both those organized by the KDH Foundation and those organized by outside (third) parties, continue to be a major source of revenue for the Foundation.

Our three signature events held again this year include the Corporate Golf Classic, Kemptville Walks for Mammography and the Spring Gala. This was the second year for Kemptville Walks and it showed some growth. The Corporate Golf Tournament was held in the fall, while our Spring Gala was held in February this year, raising funds for the Foundation's equipment fund.

A number of generous partners in the community also fundraise on behalf of the Foundation and donate the proceeds of their events. Tourney for Tatas (Ladies Hockey Tournament), the Carol Durie Memorial Golf Tournament and the Shoppers Drugmart Tree of Life were held in support of the Mammography Suite Fund. Other events held in 2013-2014 include the 2<sup>nd</sup> Annual Star FM 97.5 Radiothon, a Fundraising Dance in Roebuck and Sgt. Craig McCormick's run in support of future Mental Health services.

In 2013/2014 Special Events (including those in support of the Mammography Fund) raised over \$261,618 for the KDH Foundation.



Carol Durie Memorial Golf Tournament has raised almost \$200,000 over the past 3 years for the Mamography fund.

## Hospital Redevelopment & ER Campaign Pledges

Pledge income is on target, with pledge payments of \$50,000 received by the Foundation this year with the total amount transferred to the Hospital for the Redevelopment project.

## Investments

The Seymour Endowment fund continues to be managed in accordance with the Endowment Fund Agreement and the Foundation Investment Policies. Details on the return on investments are reviewed by the Auditors.

## Audit Services

The Foundation auditors for the 2013/2014 fiscal year were KPMG.

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## FOUNDATION GRANT TO KEMPTVILLE DISTRICT HOSPITAL

Thanks to the generosity of thousands of donors in our communities, the Foundation made a grant of \$500,000 to the Hospital in 2013-14 for vital patient-care equipment purchases and \$50,000 to fulfill pledges made during the *Lean on Me* Campaign.

This year's grant has enabled the procurement of the numerous critical items including:

- Blanket Warmer
- Blood and Fluid Warmer
- Colonoscope and accessories
- DI Conversion and PACS Upgrade
- Heartstart Defibrillators (3)
- Mammography Equipment (Pledge Payment)
- Mechanical Ventilator
- Small Joint Scopes and assorted instruments



Ready to save lives

Philips HeartStart XL+ Defibrillator/Monitor



You can never have too many blanket warmers.



## THANK YOU TO OUR DONORS

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The Kemptville District Hospital Foundation is grateful to all donors. Major donors (over \$5,000 cumulative giving) are recognized publicly on our donor wall. Donors who have reached new giving levels in 2013/2014 are highlighted below.

### Founder \$500,000+

Tallman Family | Gerald K. Tallman Holdings Limited | Kemptville Truck Centre

### Benefactor \$100,000+

Carol Durie Memorial Golf Tournament  
Doug & Joan de Pencier  
The Estate of Keith Floyd  
Kemptville Building Centre  
Kemptville District Hospital Auxiliary  
Kemptville District Hospital Foundation  
In Memory of Barney & Helen Marshall  
The Robert Andrew McConnell and  
Hazel Jane McConnell Fund

Municipality of North Grenville  
Ottawa Regional Cancer Foundation  
In Memory of Aileen Perry  
In Memory of Melvin Peters  
Scotiabank  
Kenneth David Seymour  
In Memory of Hazel Taylor  
The United Counties of Leeds & Grenville

### Patron \$50,000 to \$99,999

In Memory of Jean Casselman  
ER Nurse's Golf Classic  
Forbes Building Material Limited  
Great-West Life  
In Memory of Doris Harrison  
In Memory of Marjorie Hawkins  
Knights of Columbus Council 5333  
In Memory of Nora Moore  
Estate of Audrey McClenaghan

Dermid & Donna Lee O'Farrell and  
O'Farrell Financial Services  
The Ottawa Citizen  
Park View Homes &  
The Cinnamon Family  
RBC Royal Bank  
Royal LePage Gale Real Estate, Kemptville  
Garland Van Allen  
Nelly Van Berlo

### Partner \$25,000 to \$49,999

In Memory of Lura Mildred Barber  
CIBC  
Crain & Schooley Insurance Brokers Ltd.  
John & Nancy Curtis  
In Memory of William James Aubrey Hoy  
Kriska Holdings Ltd -  
Mark Seymour & Family  
LA Group  
Dr. Greg & Lillian Leonard  
Earl & Elizabeth Mayo  
Karl & Christa Norenberg

Harry & Sheila Pratt & Family  
REO Distributing  
The Royal Canadian Legion Branch 212 Kemptville  
The Royal Canadian Legion Ontario Command  
In Memory of William (Scotty) Symonds  
G. Tackaberry Construction Ltd.  
Gord & Bev Tallman  
Neil Teitlebaum  
TV Cogeco  
Gordon & Maureen Wells  
ZW Group



## Supporter \$10,000 to \$24,999

A. S. Van Allen Insurance Agency Ltd.  
In Memory of Margaret Angus, 1922-1987  
Bayfield Manor & The Hall Family  
In Loving Memory of Moddy & Grover Book  
Steve & Mary Boucher

John & Faye Brooks  
Allister & Marilyn Brown -  
Allister Brown Insurance Brokers

In Memory of Mary E. Brown  
Lynne Budgell  
In Memory of Ethel Butler  
Kerry & Linda Carnegie  
Shawn & Kyle & Amber Carnegie

Carter Foods  
Bruce & Dorothy Cathcart  
Emery & Joyce Dingwall  
Drummond Family  
Doug Durant and Family and  
Nationview Golf Course and  
Sandy Mountain Campsite

Gary Durie  
Estate of Winnifred Durant  
G. Elaine Empey & The Bufton Family  
John & Patricia Evans  
Farm Credit Canada AgriSpirit Fund

George & Norma Fisher  
Keith and Bill Forbes  
Giant Tiger Stores  
Colin Goodfellow  
Silvia Graf-Schegg  
Grant Brown Funeral Home

Joan Gummeson  
Harvex Agromart  
Linda & Carl Hawkins  
Jim & Simona Heppell

Phillippa Jaboin  
Jack FM 92.3  
John H. Kennedy Ltd. Surveyors -  
John & Beth Kennedy

Johnston Motor Sales Kemptville Ltd  
In Memory of Louis Kalin

KDH Staff Association  
In Memory of Jack Keddie &  
In Honour of Dr. G. Blake and Dr. J. Evans  
Kemptville Ladies Hockey

Jim Perry Auto Sales  
Peter & Alison Johnston  
Kemptville Advance  
Kemptville Volunteer Firefighters Association  
Kempton Realty

Arie D. Koole  
Lions Club of Kemptville  
Loyal Orange Lodge No. 334  
In memory of Squadron Leader Andy MacKenzie,  
D.F.C. and his wife, Alison Hope MacKenzie

Herb & Lorna McGrath  
Russell & Marjorie Mosher  
Mountain Township & District Lions Club

In Memory of Bernice Murphy  
Eric & Julie Norenberg  
Samuel Noss

Estate of Michael Keith O'Neill  
Oddfellows and Rebekahs  
P. M. Vanden Tillaart Construction Ltd.

Lyle & Heather Perkins  
Don & Sharon Powell

Quickie Community Foundation  
R & S Glass - Rob & Sandra McNamara  
Rotary Club of Kemptville

Helen Salkeld

In Memory of Walter Schenk  
Marilyn Hope Seymour  
Shoppers Drug Mart & Shoppers Life Foundation  
In Memory of Raymond W. Smith

The Strong's - Elizabeth Strong  
Don, Diana, Laura and Karen Tallman

T. Tymchak  
Don & Clara Thompson  
James Thompson Family  
Tibbs Transport Inc.

In Memory of Percy Touchette  
Kim & Nghia Truong &  
CarePharma Drug Mart

Urbandale Construction  
Village of Merrickville-Wolford  
Warren & Jansen Law Office  
In loving memory of Jim & Gwen Peaker -  
William & David Watson Families

## Friend \$5,000 to \$9,999

In Memory of Ross  
Ambercrombie  
Margaret Allen  
Kelly Baillie  
B. Baird Water Conditioning &  
Family  
BBS Construction  
In Memory of Erma Bennett  
B & H Staff & Beveridge Family  
Bill Osborne Chevrolet  
In Memory of Bill & Lil Bond  
Grant Brown  
Don Cameron  
Butler's Victorian Pantry  
Canadian Tire  
Cana-Spec Ltd.  
Ed & Nancy Chajkowski  
Cody's Comfort Kits - Cody Clark  
Wendell Clark  
Howard Cleary  
Grace Cossmann  
I.S. Creelman  
Cruikshank Construction Ltd.  
Cummins Ontario Inc  
Peter & Barbara Currie  
D.R. Howell Electric  
Florence & Larry Donoghue  
John Dougherty  
Dragon's Lair Restaurant  
J. David Elliott  
eQuinelle Golf Course  
Peter F. Etue & Eva A. Lissock  
G. Lester & F. Ann Andrews  
(Tallman) & Family  
Eastern Breeders  
Edwardsburg Lions Club  
Joelle Flageole  
George W. Drummond Ltd.  
Eileen Gilbert & Larry Butler  
R. Ian Gursby  
Golden Dell Farms Ltd

Harold & Marie Crawford & Sons  
Grahame's Bakery  
Grenville - Dundas Vet Clinic  
Grenville Guardian Real Estate  
Harold Hamilton  
Wilma & Hugh Hamilton  
In Memory of Gordon Hancock  
Dean Harris  
Holy Cross School Council  
IDS Systems Consultants  
Itex Inc.  
In Memory of Gwen Jenkins  
Greg, Jill, Abbey & Tanner Johnston  
Jonsson's Independent Grocer  
KD Construction  
Bob & Evelyn Kelly  
Sean & Trudy Kelly  
Debbie King - Kemptville Florist  
Kemptville Mount Zion  
Masonic Lodge #28  
Kemptville Windows & Kitchens  
Eugene & Catherine Kinahan  
Kinette Club of Kemptville  
Kinsmen Club of Kemptville  
Don & Jean Knapp  
Ladies Nine & Dine  
Leahy Family  
Lean on the Throttle  
Beulah Legate  
The Legault Family  
John Lloyd  
Joe, Betty & Julie MacDonald  
MacEwen Petroleum Inc  
Anita Maloney  
Marcil Lavallee  
Sieglinde & Lauren Matura  
Estate of Percy McFarlane  
Tom & Ardele Mesmen  
J. Kenneth Mews  
Nature's Way - Gerty Tenbult  
Estate of Bruce O'Green  
Hugh & Pat O'Neill

OPP North Grenville Detachment  
Ottawa Hospital & Region Imaging  
Parkin Architects  
Andy & Kelly Pinhey  
Ralph Raina  
Lorna & Greg Reuber  
RM Aluminum  
Keith E. Rolston  
Ron Engineering  
Jean-Jacques & Barbara Rousseau  
Royal Canadian Legion Br 604  
Jenny Salte  
Alton Saunders  
Ruby Saunders  
Lawrence P. Schnurr  
Max & Dora Shenkman Memorial  
Norm & Helen Sinclair  
In Memory of Daniel Slobogan  
Stiff Sentences  
Patricia Stroulger  
Taggart Group of Companies  
In Loving Memory of  
Marian Tallman 1917 - 2005  
T.D. Graham & Associates  
In Memory of William Templeton  
Templeton Farms  
Patrick & Donna Thibert  
Steve & Melanie Thibert  
Dr. C. K. Thomas  
Bill & Lillian Thorpe  
Toronto Dominion Canada Trust  
Georgina & Bill Tupper  
Don & Sheila Van Allen  
Margaret Van Allen  
Derrick & Beth Vander Meer  
In Memory of Ron Vanden Tillaart  
& Brenda Finnerty-O'Neil  
Catherine & Larry Van Vliet  
W. Gordon Wells & Co  
Al & Norma Warren & Family  
Jim & Donna Warren

## **KEMPTVILLE DISTRICT HOSPITAL FOUNDATION BOARD OF DIRECTORS 2014-15**

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**Hugh O'Neill, Chair**

Director, Ontario East Agriculture  
Bank of Nova Scotia

**Robert Noseworthy, Vice Chair**

President  
Westerra Homes & Development

**Colin Goodfellow, Secretary/Treasurer**

CEO, KDH

**Dermid O'Farrell, Past Chair**

Partner and President  
O'Farrell Financial Services Inc

**Allister Brown**

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**Jane Wolfe**

KDH Auxiliary President

**Mike Gaynor**

Physiotherapist/Owner  
Back on Track Physiotherapy

**Jim McManaman**

Partner  
Solution One Financial Services

**Margret Norenberg**

Shareholder  
Kemptville Building Centre/Rona  
Part-time Professor - University of Ottawa-  
Official Languages and Bilingualism Institute

## **NOMINATED FOR THE BOARD OF DIRECTORS 2014-2015**

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**Chris Napior**

President  
ASI Alignment Strategies Inc.

**Lillian Leonard**

Past President – KDH Auxiliary  
Owner/Office Manager - Kemptville Medical Centre

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